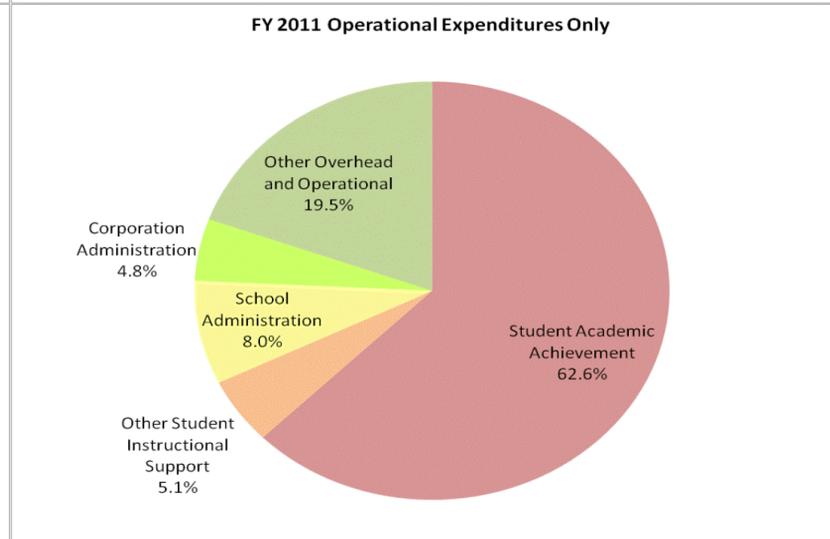
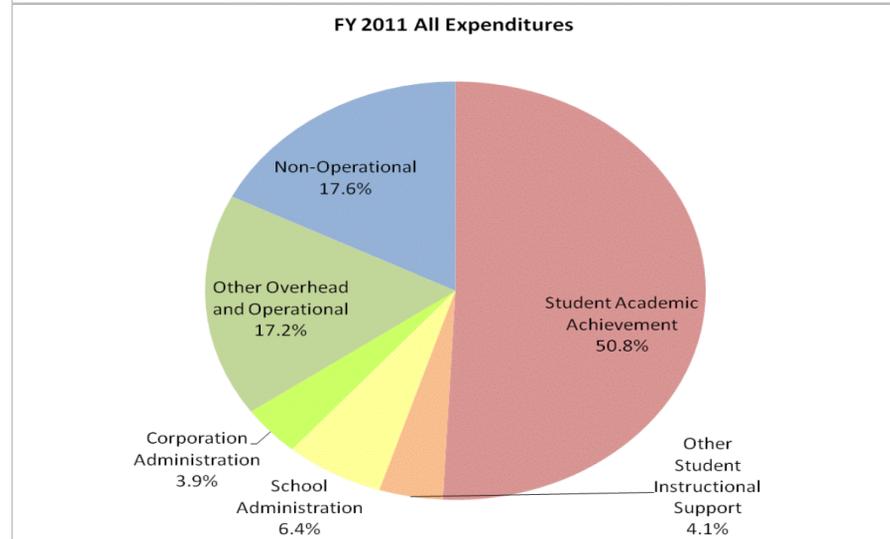
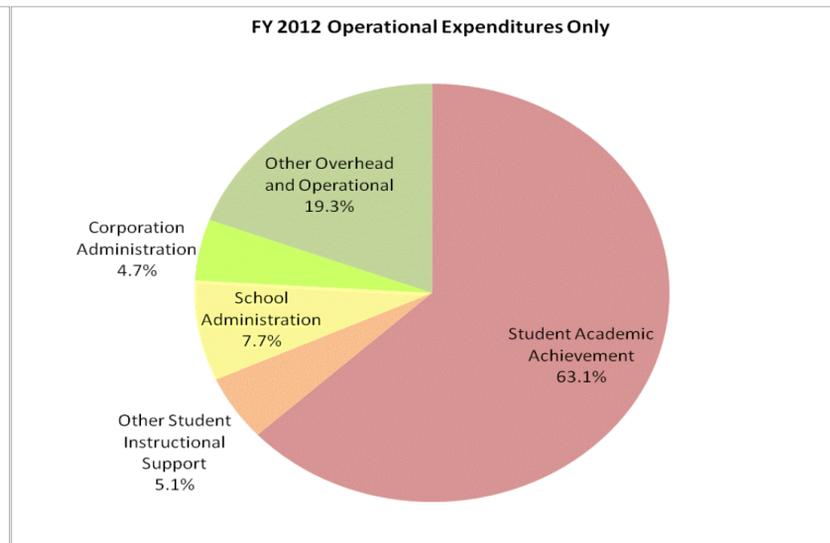
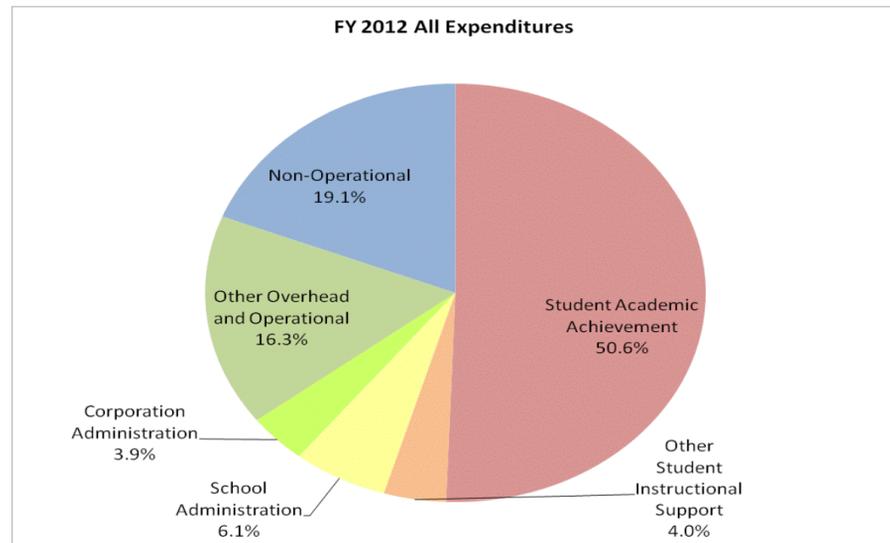


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Bremen Public Schools (5480)

Bremen Public Schools (5480)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$6,108,999	49.4%	\$6,796,386	45.6%	\$6,718,100	50.8%	\$6,812,293	50.6%
Student Instructional Support	\$1,284,638	10.4%	\$1,404,347	9.4%	\$1,390,477	10.5%	\$1,367,553	10.2%
Overhead and Operational	\$2,399,017	19.4%	\$2,544,809	17.1%	\$2,790,345	21.1%	\$2,717,826	20.2%
Nonoperational	\$2,586,015	20.9%	\$4,162,087	27.9%	\$2,323,981	17.6%	\$2,566,019	19.1%
Grand Total	\$12,378,669		\$14,907,629		\$13,222,903		\$13,463,692	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	59.7%	55.0%	61.3%	60.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Bremen Public Schools (5480)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$678	\$0	\$0		-100%	
	11050 Regular Programs; Full Day Kindergarten	\$0	\$335,625	\$295,510	\$288,120		-14%	-3%
	11100 Regular Programs; Elementary	\$2,465,166	\$3,285,829	\$3,102,847	\$3,174,239	29%	-3%	2%
	11300 Regular Programs; High School	\$1,091,178	\$1,451,021	\$1,573,988	\$1,460,337	34%	1%	-7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$17,048	\$66,162	\$53,375	\$66,155	288%	0%	24%
	11420 Vocational Education; Agriculture B	\$53,788	\$82,173	\$86,460	\$87,858	63%	7%	2%
	11450 Vocational Education; Consumer and Homemaking	\$53,441	\$69,187	\$74,559	\$73,227	37%	6%	-2%
	11510 Vocational Education; Cooperative Education	\$30,904	\$55,150	\$50,816	\$71,244	131%	29%	40%
	11520 Vocational Education; Area School Participation	\$13,377	\$113,438	\$104,711	\$110,779	> 500%	-2%	6%
	11630 Regular Programs; Alternative Education Programs; High School	\$3,694	\$17,673	\$8,783	\$7,003	90%	-60%	-20%
	12110 Gifted And Talented; Gifted and Talented	\$13,909	\$51,798	\$69,729	\$78,678	466%	52%	13%
	12310 Physical Impairment; Orthopedic Impairment	\$865	\$339	\$0	\$0	-100%	-100%	
	12330 Physical Impairment; Visual Impairment	\$4,616	\$1,445	\$205	\$210	-95%	-85%	3%
	12340 Physical Impairment; Hearing Impairment	\$3,324	\$35,449	\$20,885	\$21,357	> 500%	-40%	2%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$6,906	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$9,758	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$0	\$0	\$1,130	\$0			-100%
	12810 Special Education Preschool	\$30,444	\$69,055	\$79,033	\$89,875	195%	30%	14%
	12900 Other Special Programs	\$400,579	\$643,392	\$808,531	\$753,133	88%	17%	-7%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$465	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$18,165	\$20,246	\$0	\$1,279	-93%	-94%	
	14300 Summer School Programs; High School	\$44,616	\$33,706	\$16,887	\$25,465	-43%	-24%	51%
	16100 Remediation Testing	\$17,504	\$4,477	\$0	\$1,007	-94%	-77%	
	16200 Preventive Remediation	\$65,169	\$48,646	\$41,736	\$31,897	-51%	-34%	-24%
	22110 Improvement of Instruction; Service Area Direction	\$4,490	\$4,912	\$244	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,048	\$2,148	\$4,079	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$26,483	\$33,345	\$40,089	\$61,619	133%	85%	54%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$16,321	\$400	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$162,212	\$168,849	\$110,473	\$101,363	-38%	-40%	-8%
	22230 Library/Media Services; Audiovisual	\$3,802	\$1,503	\$1,566	\$576	-85%	-62%	-63%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$822	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$18,259			
	22360 Instruction, Related Technology; Network Support	\$46	\$2,865	\$0	\$1,856	> 500%	-35%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$121,796	\$143,802	\$124,276	\$124,652	2%	-13%	0%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,225	\$499	\$755	\$2,263	85%	354%	200%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$44,951	\$52,575	\$47,434	\$159,843	256%	204%	237%
	26497 2007 Account Code - Teachers Retirement Fund	\$291,843	\$0	\$0	\$0			
Student Academic Achievement Total		\$5,021,955	\$6,796,386	\$6,718,100	\$6,812,293	36%	0%	1%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$1,555	\$573	\$0	\$1,500	-4%	162%	
	21220 Guidance Services; Counseling Services	\$214,221	\$154,316	\$120,174	\$167,711	-22%	9%	40%
	21340 Health Services; Nurse Services	\$39,962	\$68,591	\$60,099	\$61,852	55%	-10%	3%
	21390 Health Services; Other Health Services	\$54,444	\$86,604	\$121,420	\$78,519	44%	-9%	-35%
	21420 Psychological Testing	\$45,924	\$71,776	\$52,924	\$70,741	54%	-1%	34%
	21490 Other Psychological Services	\$295	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$10,813	\$21,114	\$26,325		143%	25%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$908	\$649	\$204		-78%	-69%
	21810 Special Education Administration; Service Area Direction	\$129,102	\$145,150	\$141,845	\$135,115	5%	-7%	-5%
	21910 Other Support Services, Students; Service Area Direction	\$38	\$0	\$0	\$0	-100%		
	21990 Other Support Services, Students; Other Student Services	\$195	\$150	\$26,383	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$587,495	\$865,467	\$845,870	\$825,587	41%	-5%	-2%
Student Instructional Support Total		\$1,073,231	\$1,404,347	\$1,390,477	\$1,367,553	27%	-3%	-2%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Bremen Public Schools (5480)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	23110 Board of Education; Service Area Direction	\$32,332	\$30,363	\$30,357	\$23,932	-26%	-21%	-21%
	23150 Board of Education; Legal Services	\$5,026	\$2,351	\$5,914	\$2,363	-53%	1%	-60%
	23160 Board of Education; Promotion Expenses	\$972	\$560	\$517	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$196,540	\$223,028	\$214,067	\$225,619	15%	1%	5%
	23220 Executive Administration; Community Relations	\$6,052	\$6,322	\$3,962	\$3,706	-39%	-41%	-6%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$3,521	\$2,810	\$3,760		7%	34%
	25120 Fiscal Services; Service Area Direction	\$40,825	\$66,564	\$67,181	\$69,594	70%	5%	4%
	25160 Fiscal Services; Financial Accounting	\$4,922	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$5,010	\$1,867	\$4,071	\$5,095	2%	173%	25%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$831	\$1,150	\$1,281		54%	11%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$11,540	\$3,876			-66%
	25810 Administrative Technology Services; Technology Services Supervision And Administr	\$0	\$192,707	\$170,952	\$176,991		-8%	4%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$3,630	\$3,630			0%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$45,900	\$73,978	\$565,434	\$565,105	> 500%	> 500%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$721,138	\$899,554	\$386,259	\$362,125	-50%	-60%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,058	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$265,583	\$112,272	\$173,302	\$168,480	-37%	50%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,375	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$6,145	\$6,146	\$0		-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,325	\$1,063	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$88,337	\$68,307	\$70,000	\$73,110	-17%	7%	4%
	27010 Student Transportation; Service Area Direction	\$44,440	\$57,089	\$65,470	\$71,359	61%	25%	9%
	27100 Student Transportation; Vehicle Operation	\$157,780	\$274,460	\$260,234	\$254,387	61%	-7%	-2%
	27200 Student Transportation; Monitoring Services	\$11,120	\$12,630	\$13,589	\$17,008	53%	35%	25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$116,401	\$79,224	\$89,153	\$99,033	-15%	25%	11%
	27400 Student Transportation; Purchase of School Buses	\$58,252	\$0	\$151,380	\$86,427	48%		-43%
	27500 Student Transportation; Insurance on Buses	\$17,645	\$10,930	\$11,892	\$12,037	-32%	10%	1%
	27700 Student Transportation; Contracted Transportation Services	\$167	\$1,165	\$189	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$1,091	\$950	\$1,656	\$1,943	78%	105%	17%
	31100 Food Services Operations; Service Area Direction	\$22,440	\$39,449	\$45,100	\$45,168	101%	14%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$312,861	\$379,480	\$434,390	\$441,798	41%	16%	2%
Overhead and Operational Total		\$2,174,592	\$2,544,809	\$2,790,345	\$2,717,826	25%	7%	-3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,790	\$1,143	\$404	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$54,747	\$1,473	\$0	\$0	-100%	-100%	
	33300 Civic Services	\$0	\$1,953	\$0	\$0		-100%	
	33400 Athletic Coaches	\$185,809	\$254,992	\$203,319	\$186,180	0%	-27%	-8%
	33990 Other Community Services; Other	\$531	\$80,243	\$68,487	\$68,791	> 500%	-14%	0%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$10,890	\$22,637	\$12,606	\$42,380	289%	87%	236%
	43000 Facilities Acquisition and Construction; Professional Services	\$158,355	\$400	\$16,606	\$25,785	-84%	> 500%	55%
	45100 Building Acquisition, Construction and Improvements	\$362,683	\$1,841,562	\$264,010	\$416,121	15%	-77%	58%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$61,420	\$58,839	\$60,243	\$55,082	-10%	-6%	-9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$819	\$0	\$0	\$15,000	> 500%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$284,648	\$416,144	\$272,772	\$359,687	26%	-14%	32%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$154,872	\$157,967	\$153,827		-1%	-3%
	52100 Debt Services; Interest on Debt; Bonds	\$152,847	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$33,443	\$46,774	\$4,167	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,135,879	\$1,280,655	\$1,263,000	\$1,243,167	9%	-3%	-2%
	54200 Common School Fund; Principal	\$85,313	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$400	\$400	\$0		-100%	-100%
Nonoperational Total		\$2,530,171	\$4,162,087	\$2,323,981	\$2,566,019	1%	-38%	10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$69,461	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$492,569	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$35,012	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$687,638	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$11,920	\$0	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Bremen Public Schools (5480)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26498 2007 Account Code - Severance / Early Retirement Pay	\$282,119	\$0	\$0	\$0			
Prorated By Fund Total		\$1,578,719	\$0	\$0	\$0			